



CARIBOO FAMILY ENRICHMENT CENTRE

Strengthening the Quality of Personal, Family, and Community Life



2015/2016
Plan

Strategic Plan

2014 - 2017

Goal #1 – Positively impact on the lives of children, youth and families in the South Cariboo

Objectives for 2015/2016

STRATEGIC GOAL: Positively impact on the lives of children, youth and families in the South Cariboo

INTENDED OUTCOMES: Increase by 25 % number of clients from outside of 100 Mile House

Results as of March 31, 2015 – decrease of 1% , net increase of 10 clients

Results as of March 31, 2016 – [Yet to be determined]

2013/2014 – 142 clients from outside of 100 Mile House (61%)

2014/2015 – 152 clients from outside of 100 Mile House (60%)

2015/2016 – [Yet to be determined]



PO Box 2427 · #1-486 South Birch Avenue, 100 Mile House, B.C. V0K 2E0

Phone: (250) 395-5155

Fax: (250) 395-1811

Web: www.cariboofamily.org

eMail: cfec@cariboofamily.org

The CFEC is located within the traditional territory of the Tsq'escen people, part of the Northern Secwepemc to Qelmucw.



CARIBOO FAMILY ENRICHMENT CENTRE

Strengthening the Quality of Personal, Family, and Community Life



Strategic Plan

2014 - 2017

Goal #2 – Secure the resources and infrastructure needed to support children, youth and families

Objectives for 2015/2016

STRATEGIC GOAL: Secure the resources and infrastructure needed to support children, youth and families

INTENDED OUTCOMES: Achieve 2015/2016 budget target
Staff Turnover rate to 10 % (3 staff)

Results as of March 31, 2016

2013/2014 – 21% (6 / 28)

2014/2015 – 17% (6 / 35)

2015/2016 – [Yet to be determined]



PO Box 2427 · #1-486 South Birch Avenue, 100 Mile House, B.C. V0K 2E0

Phone: (250) 395-5155

Fax: (250) 395-1811

Web: www.cariboofamily.org

eMail: cfec@cariboofamily.org

The CFEC is located within the traditional territory of the Tsq'escen people, part of the Northern Secwepemc to Qelmuw.



CARIBOO FAMILY ENRICHMENT CENTRE

Strengthening the Quality of Personal, Family, and Community Life



Strategic Plan

2014 - 2017

Goal #3 – Advocate and mobilize community to support children, youth and families

Objectives for 2015/ 2016

STRATEGIC GOAL: *Advocate and mobilize community to support children, youth and families*

INTENDED OUTCOMES: Increased Community Awareness and Support (50% increase in in kind and cash donations). **Actual 21% increase in cash donations and 9% increase in in kind donations**

Results as of March 31, 2015

2012/2013 -- \$9,788 donations, \$6,877 in kind, 40 members

2013/2014 -- \$10,908 donations, \$21,990 in kind, 103 members

2014/2015 -- \$13,232 donations \$23,995 in kind, 143 members

2015/2016 -- \$4,793 donations \$1842.50 in kind (ongoing)



PO Box 2427 · #1-486 South Birch Avenue, 100 Mile House, B.C. V0K 2E0

Phone: (250) 395-5155

Fax: (250) 395-1811

Web: www.cariboofamily.org

eMail: cfec@cariboofamily.org

The CFEC is located within the traditional territory of the Tsq'escen people, part of the Northern Secwepemc to Qelmu'cw.